

Regional Volleyball
Additional Expenses

Regional Draw Meal	\$140.00
Tournament Manager	\$300.00
PA	\$100.00
Scoreboard	\$100.00
Scorekeeper	\$100.00
Gate Workers	\$360.00
Hospitality Room	\$100.00
Trophies	\$386.51
Total	\$1586.51



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 1 BOYS ☐ or GIRLS ☒

Held at Graves County High School

Dates 10/23-10/26/2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$5080.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$5080.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1260	
	Trophies		\$386.51	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1200.00 *see attached	
	TOTAL EXPENSES (2)			\$2846.51
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2233.49
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$335.02	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2511.47
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2511.47

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Graves Co	\$648.95	Community Christian	\$313.93		
McCracken Co	\$313.93	Marshall Co	\$313.93		
Carlisle Co	\$313.93				
Hickman Co	\$313.93				
Ballard Mem.	\$313.93				
Christian Fellowship	\$313.93				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	326(\$1630)
2	196(\$980)
3	303(\$1515)
4	191(\$955)
5	
6	
7	
Total	1016(\$5080)

Paul K. Elliott
MANAGER

Graves County High School
SCHOOL

270-328-4884
DAYTIME PHONE